GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA&UD Department - Commissioner & Director of Municipal Administration Budget Estimates 2020-21 – Comprehensive Budget Release order (CBRO) for Rs.57,35,17,000/- (Rupees Fifty seven crores thirty five lakhs and seventeen thousand only) for all Head of Accounts and schemes - Distribution of Budget among four quarters – Administrative sanction - Orders - Issued.

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MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET) DEPARTMENT

G.O.RT.No. 335 **Dated: 29-07-2020.**

Read the following:

1. G.O.Rt.No.1810, Finance (FMU- EFS&T,MA&UD, CRDA) Department, dt.17.07.2020.
2. From the CDMA, A.P., Guntur Lr.Roc.No.3662839/2020/B3, Dt.23.07.2020.

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ORDER:

In the reference 1st read above, the Finance (FMU, I&I, EF&MA) Dept., have issued Comprehensive Budget Release Order for an amount of Rs.57,35,17,000/- (Rs. Fifty seven crore fifty five lakh seventeen thousand only) for the four quarters for the financial year 2020-2021 to the MA & UD Department towards the schemes provided under BE 2020-21.

2. Accordingly, Government hereby accord administrative sanction and issue Budget Distribution Orders for the Four the four quarters of the Financial year 2020-21 under the following HOAs:-

(All values are in Rupees)

Sl.No	Name of the Head/Scheme	B.E.2020-21	1st Quarter amount	2nd Quarter amount	3rd Quarter amount	4th Quarter amount
1	Infrastructure Facilities in ULBs under CIIP 2217-05-191-11-08-310-312	20,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000
2	Travelling Allowance 2217-80-001-00-01-110-111	75,000	19,000	18,500	18,750	18,750
3	Service Postage, Telegram and Telephone charges 2217-80-001-00-01-130-131	2,51,000	63,000	62,500	62,750	62,750
4	Water and Electricity Charges 2217-80-001-00-01-130-133	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000

5	Hiring of private Vehicles 2217-80-001-00-01-130-134	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000
6	Consumables/ Stationery 2217-80-001-00-01-130-135	67,000	17,000	16,500	16,750	16,750
7	Maintenance/Minor repairs 2217-80-001-00-01-130-136	8,000	2,000	2,000	2,000	2,000
8	Administrative expenses 2217-80-001-00-01-130-137	8,000	2,000	2,000	2,000	2,000
9	Broadband/Internet charges 2217-80-001-00-01-130-138	1,000	0	250	500	250
10	Mobile service/ Call charges 2217-80-001-00-01-130-139	1,000	0	250	500	250
11	Rents, Rates and Taxes 2217-80-001-00-01-140-141	33,08,000	8,27,000	8,27,000	8,27,000	8,27,000
12	Pleaders Fee 2217-80-001-00-01-280-281	48,000	12,000	12,000	12,000	12,000
13	Maintenance of Office Vehicles 2217-80-001-00-01-510-511	1,000	0	250	500	250
14	Travelling Allowance 2217-80-001-00-03-110-111	5,000	1000	1500	1250	1250
15	Service Postage, Telegram and Telephone charges 2217-80-001-00-03-130-131	1,000	0	250	500	250
16	Water and Electricity Charges 2217-80-001-00-03-130-133	1,000	0	250	500	250
17	Rents, Rates and Taxes 2217-80-001-00-03-140-141	4,43,000	1,11,000	1,10,500	1,10,750	1,10,750
18	Elections to Municipalities 2217-80-001-00-06-310-312	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000
19	Assistance to Andhra Pradesh Urban Greening and Beautification Corporation (Grant-in Aid towards salaries)2217-80-191-00-22-310-311	1,72,99,000	43,25,000	43,24,668	43,24,666	43,24,666
20	Assistance to Andhra Pradesh Urban Greening and Beautification Corporation (Grant-in Aid)2217-80-191-00-22-310-312	10,00,00,000	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000

21	Assistance to Municipalities for providing Basic Facilities in Municipal Schools 2217-80-191-11-77-310-312	20,00,00,000	12,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000
Total		57,35,17,000	21,83,79,000	11,83,78,418	11,83,80,416	11,83,79,166

3. The Director of Municipal Administration, Guntur shall take necessary action in the matter.

4. This order does not require the concurrence of Finance Department in view of the Comprehensive Budget Release Order issued by the Finance (FMU.I&I, EF & MA) Department vide G.O.Rt.No.1810, Finance (FMU.I&I, EF&MA) Department, dt.17.07.2020.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SYMALA RAO JAMJAM
SECRETARY TO GOVERNMENT

To
The Commissioner & Director of Municipal Administration, Guntur.
Copy to:
The Finance (FMU, I&I, EF & MA) Department.
The Pay and Accounts officer, AP, Vijayawada.
The Director of Treasureies and Accounts, AP, Vijayawada.
The Accountant General, AP, Hyderabad.
The PS to Secretary to Government, MA&UD Dept.
SF/SCs

//FORWARDED::BY ORDER//

SECTION OFFICER